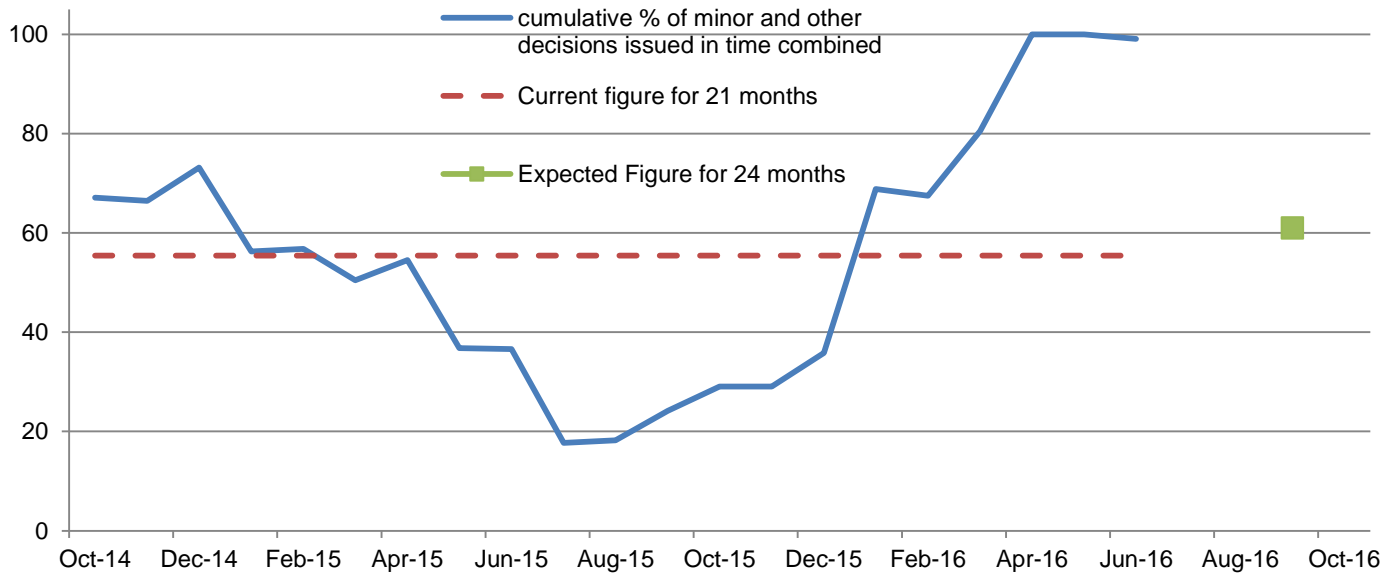


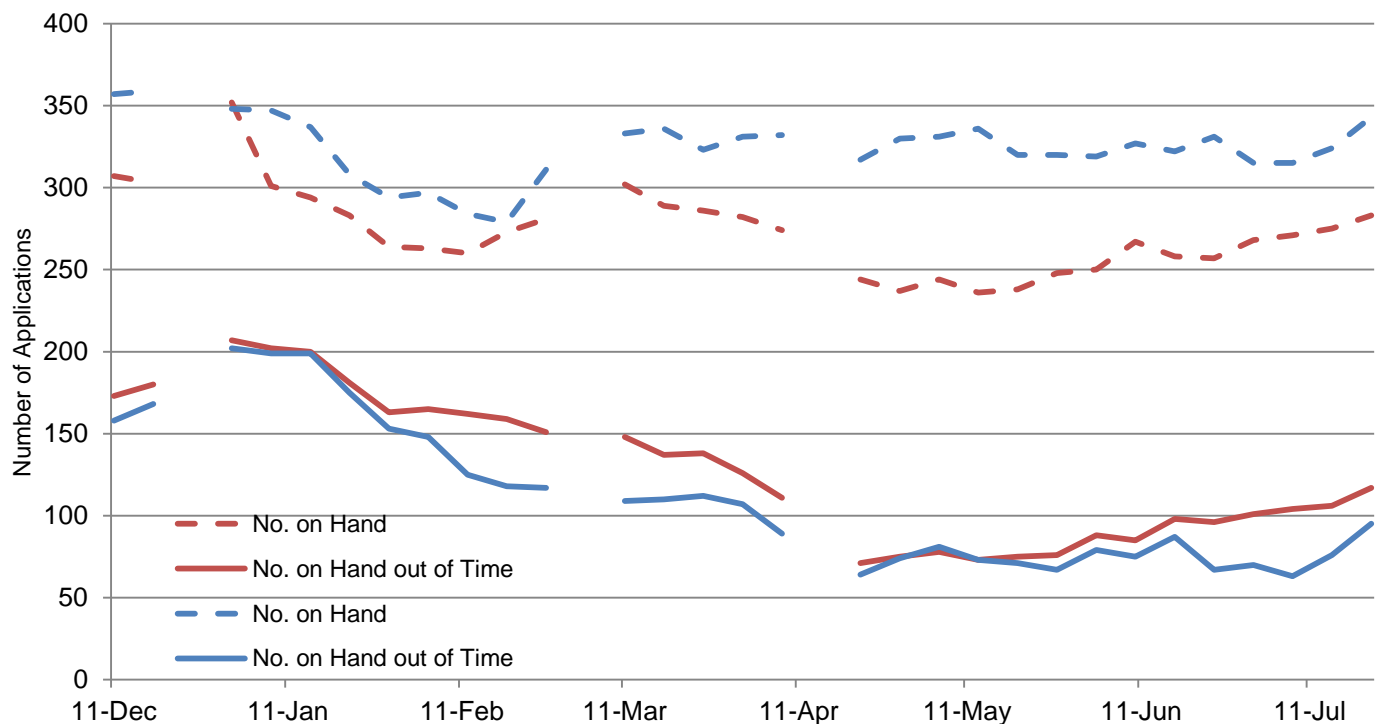
APPENDIX 3

Performance Position at June 2016

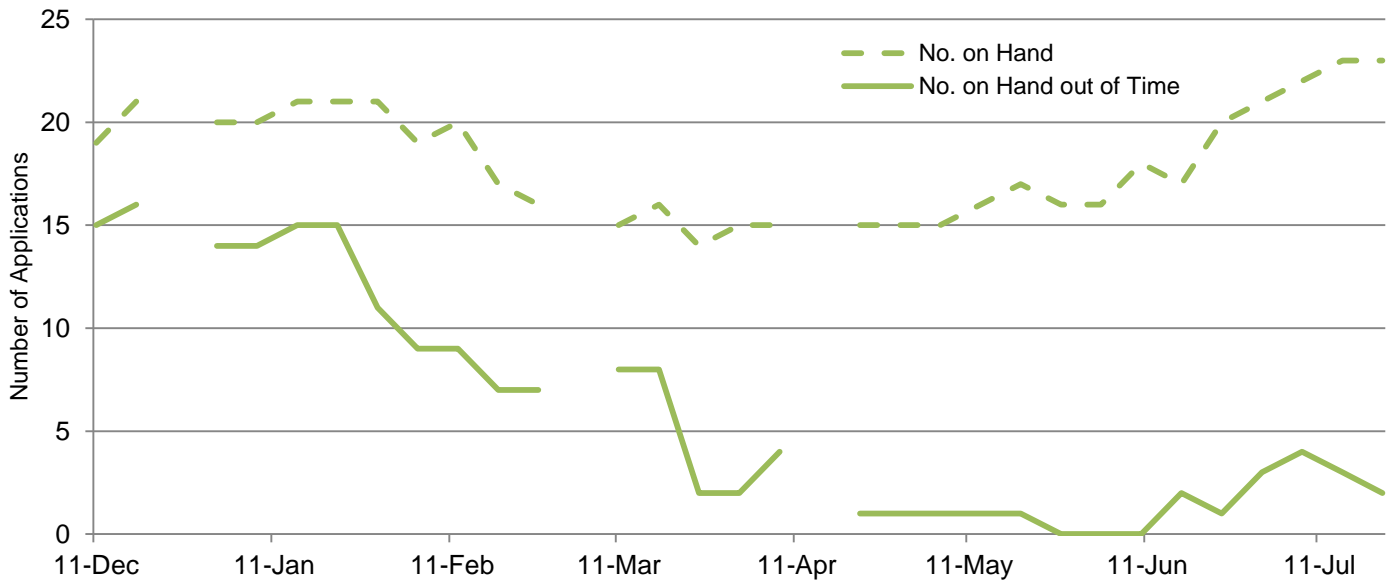
At month 21 of the 24 month forecast, the rolling total of minor and other decisions issued in time is 53.3%. The estimated projected outturn at month 24 based on current performance levels (September) is 61%.



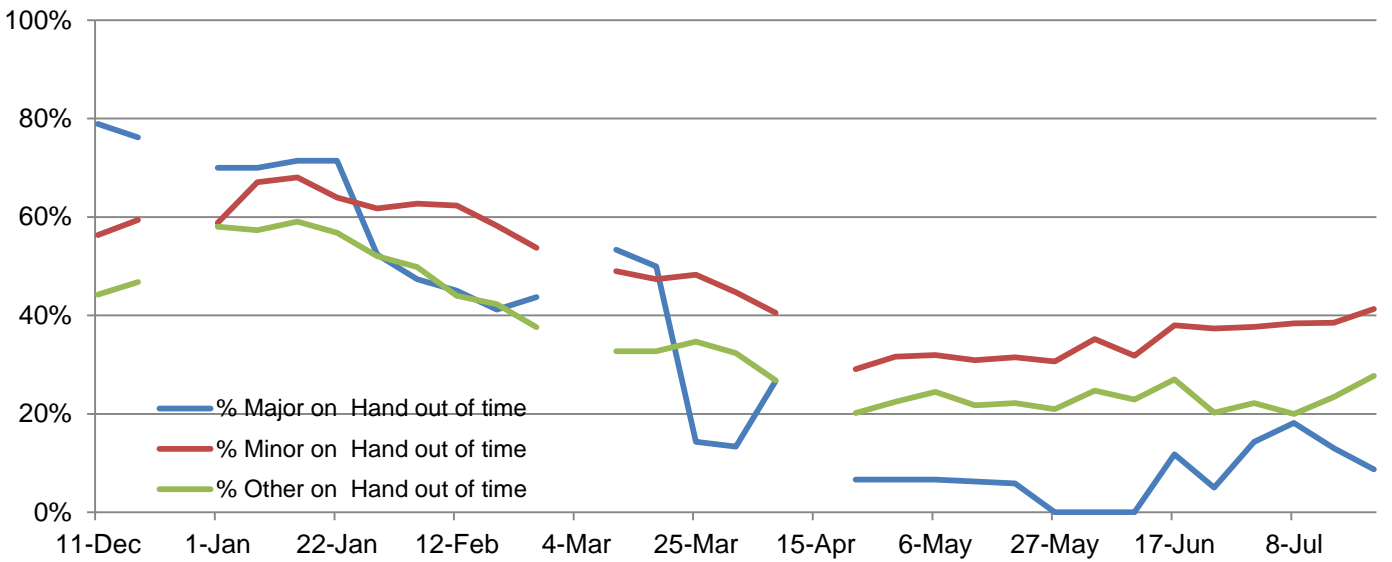
Output: Minor and Other Applications on hand and out of time



Output – Major Applications on hand and out of time



Timeliness: Applications on hand out of time by type (excluding PPA and EOT)



Registering: Average number of days from valid date to registered

